

Veterans Services Committee
Tuesday February 9, 2021 1:00 PM
Administration Building - Board of Commissioners Chambers

1. Call to Order
 - A. Zoom Meeting Information
2. Recite the Pledge of Allegiance
3. Additions/Deletions
4. Approval of Agenda
5. Approval of Minutes
 - A. Minutes - December 08, 2020
6. Agenda Items
 - A. Review of Monthly Statistics
 - B. MVAA Service Fund Grants
 - C. Other
7. Adjournment

Van Buren County will provide necessary and reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at the meeting, to individuals with disabilities at any meeting/hearing upon ten (10) days notice to the Van Buren County Board of Commissioners' Office. Individuals with disabilities requiring auxiliary aids or services should contact Van Buren County by writing, Anna Cerven, 219 Paw Paw Street, Ste. 201, Paw Paw, MI 49079, or by calling the Board of Commissioners' Office at (269) 657-8200, option 8 ext. 1271.



County Administrator Agenda Item
Transit Committee Meeting

TO:

FROM:

DATE: February 9, 2021

RE:

ATTACHMENTS:

Description

📎 **Zoom Invite**



VAN BUREN COUNTY BOARD OF COMMISSIONERS

219 EAST PAW PAW STREET, STE.201, PAW PAW, MICHIGAN 49079-1492
(269) 657-8253 FAX (269) 657-8252

*Richard Godfrey, Chairman
Mike Chappell, Vice-Chair*

*Gail Patterson-Gladney
Kurt Doroh
Randall Peat
Donald Hanson
Paul Schincariol*

NOTICE:

Due to COVID-19, Tuesday, February 09, 2021 at 1:00 pm, the Veterans Services Committee meeting will be conducted remotely through Zoom.

For Public Attendance, please see the call – in instructions below:

Hi there,

You are invited to a Zoom webinar.

When: Feb 9, 2021 01:00 PM Eastern Time (US and Canada)

Topic: Veterans Services Committee

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/89761289473>

Or iPhone one-tap :

US: +19292056099,,89761289473# or +13017158592,,89761289473#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 929 205 6099 or +1 301 715 8592 or +1 312 626 6799 or +1 669 900 6833 or +1 253
215 8782 or +1 346 248 7799

Webinar ID: 897 6128 9473

POSTED: 02/05/2021

Board Meetings: Held in B.O.C. Room, 2nd Floor of the Administration and Land Services Building, unless otherwise posted.

If you desire to meet with a Commissioner or be placed on the agenda for a Committee/Board Meeting, please call 657-8253.

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AN EQUAL OPPORTUNITY EMPLOYER M/F HANDICAPPED



County Administrator Agenda Item
Transit Committee Meeting

TO:

FROM:

DATE: February 9, 2021

RE:

ATTACHMENTS:

Description

☐ **Minutes**

Veterans Services Committee
Tuesday December 8, 2020 2:00 PM
Administration Building - Board of Commissioners Chambers

1. Call to Order

Committee members present: Commissioner Peat (from his home office 47802 45th St, Paw Paw MI), Commissioner Chappell and Commissioner Hanson.

Others in attendance: Administrator Faul, Anna Cerven, Karee Krause, Commissioner Godfrey, Commissioner Doroh, Commissioner Schincariol, Bob Adams and Dick Overton.

A. Zoom Meeting Information

2. Recite the Pledge of Allegiance

The Pledge of Allegiance was recited

3. Additions/Deletions

4. Approval of Agenda

**Motion to approve the agenda by Commissioner Hanson; Supported by Commissioner Chappell;
Motion: Carried**

5. Approval of Minutes

**Motion to approve minutes by Commissioner Chappell; Supported by Commissioner Hanson;
Motion: Carried**

A. Minutes - October 13, 2020

6. Agenda Items

A. Review of Monthly Statistics

Karee gave an update on her continued operations during this pandemic. The Veteran's of Van Buren County have expressed how thankful they are for the Social Sailors Relief.

Discussion ensued.

Administrator Faul gave an update on Van Buren County's Declaration of a State of Emergency.

B. MVAA Service Fund Grants

Administrator Faul provided an update on the MVAA Service Fund Grant. MVAA has requested that the State reconsiders reallocating the unexpended funds but to date have not received an update.

Discussion ensued.

7. Adjournment

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County Administrator Agenda Item
Transit Committee Meeting

TO: Veterans Services Committee
FROM: Karee Krause
DATE: February 9, 2021
RE: Review of Monthly Statistics

REQUEST:

The request is to receive an update on Veteran Services programs.

BACKGROUND:

Attached is a summary sheet to date of visits, Soldier & Sailors Relief Commission Activity, and the Dental Program.

Also, included are the VetraSpec and log sheets for the months of December, 2020 and January, 2021, and County Budget Sheets.

ATTACHMENTS:

Description

- ▣ **Activity Report Summary 02-21**
- ▣ **VS Activity Rpt 12-20**
- ▣ **VS Activity Rpt 01-21**
- ▣ **Vet Burial**
- ▣ **Vet Counselor**
- ▣ **Vet Relief Fund**
- ▣ **Vet Relief Fund GL**

Van Buren County
Veterans' Activity Report

VISITS

YR/MM	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Total
2018 - 19	54	42	47	46	49	59	36	53	31	54	71	59	601
2019 - 20	69	51	46	80	71	63	61	63	86	76	114	120	900
2020 - 21	112	99	82	115	0	0	0	0	0	0	0	0	408

SSRF

YR/MM	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Total
2018 - 19	\$120	\$2,070	\$55	\$1,696	\$0	\$2,775	\$73	\$0	\$0	\$0	\$0	\$19,339	\$26,128
	2	3	1	4		2	2					2	16
2019 - 20	\$905	\$0	\$5,175	\$5,897	\$0	\$0	\$0	\$0	\$0	\$18,510	\$9,010	\$2,061	\$41,558
	2	0	3	2		0	0	0	0	3	2	1	13
2020 - 21	\$3,424	\$11,351	\$7,095	\$3,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,250
	1	2	1	2	0	0	0	0	0	0	0	0	6

DENTAL

YR/MM	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept	Total
2018 - 19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,225	\$9,347	\$17,294	\$8,124	\$39,990
									24	16	26	0	66
2019 - 20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,362	\$2,190	\$3,808	\$13,028	\$20,388
	0	0	0	0	0	0	0	0	8	13	16	29	66
2020 - 21	\$1,633	\$1,065	\$2,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,196
	9	7	16	0	0	0	0	0	0	0	0	0	32

NOTE:

MVAA Grant Item	Budget	Spent	Remaining
Dental Program	\$50,000	\$5,196	\$44,804
Promotion	\$6,659	\$6,230	\$429

Van Buren County
Veterans' Activity Report

Total	\$56,659	\$11,426	\$45,233
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RECOVERIES

Payments
Show me 12 month projections and total one-time payments
from:
to:
☐ Show only payments I've entered.

PAYMENTS - FOR PERIODS: APR 01, 2018 TO DEC 31, 2020

12-MONTH PROJECTIONS	
Compensation - Aggravation	\$7,212.00
Compensation - Direct	\$1,237,821.48
Compensation - Presumptive	\$276,416.88
Compensation - Secondary	\$91,492.56
Compensation-IU	\$111,051.48
DIC	\$47,491.44
NSC pension	\$96,372.00
TOTAL:	\$1,867,857.84

TOTAL ONE-TIME PAYMENTS FROM Apr 01, 2018 TO Dec 31, 2020	
Type	Amount
Education	\$1,041.00
Other	\$81,369.02
Retroactive	\$1,492,865.78
Service Connected Disability	\$1,783.68
TOTAL:	\$1,577,059.48

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RECOVERIES

Total monthly awards by date

Show me total monthly awards

 from:

 to:

☐ Show *only* payments I've entered.

TOTAL MONTHLY AWARDS BY DATE - FOR PERIODS: APR 01, 2018 TO DEC 31, 2020

For month	Number of claims	Total Amount
April, 2018	5	\$ 9,481.17
May, 2018	4	\$ 22,416.50
June, 2018	6	\$ 48,886.95
July, 2018	6	\$ 13,063.83
August, 2018	16	\$ 216,214.80
September, 2018	7	\$ 10,297.24
October, 2018	15	\$ 44,602.87
November, 2018	7	\$ 22,845.30
December, 2018	8	\$ 83,925.77
January, 2019	11	\$ 49,542.42
February, 2019	12	\$ 150,890.49
March, 2019	11	\$ 87,185.00
April, 2019	5	\$ 37,097.18
May, 2019	4	\$ 39,988.90
June, 2019	13	\$ 55,654.38
July, 2019	16	\$ 50,755.68
August, 2019	13	\$ 62,440.30
September, 2019	13	\$ 48,270.05
October, 2019	17	\$ 83,352.49
November, 2019	14	\$ 182,760.60
December, 2019	9	\$ 30,662.10
January, 2020	18	\$ 100,343.01
February, 2020	13	\$ 75,186.55
March, 2020	11	\$ 42,879.92

April, 2020	3	\$ 10,266.41
May, 2020	6	\$ 12,947.87
June, 2020	3	\$ 2,285.87
July, 2020	2	\$ 1,099.16
August, 2020	2	\$ 1,187.00
October, 2020	1	\$ 29,281.77
November, 2020	1	\$ 2,955.00
December, 2020	1	\$ 1,545.00

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Dec-20	Case # 10/20	SSRC	VA	Referral	Comments
12/1	12/20-VBCO-001				VA 10-10 ez
12/1	12/20-VBCO-002				Wants VA benefits for wife - if she can't have it he doesn't want anything
12/1	12/20-VBCO-003				Nursing Home - Sent to Cass after explaining to them the paperwork that would be needed
12/1	12/20-VBCO-004				VA 21-674 School Attendance
12/1	12/20-VBCO-005				Sister wanting info on brother - no release
12/1	12/20-VBCO-006				Lives with Father - wants house of his own
12/1	12/20-VBCO-007	X			Owes Rent
12/1	12/20-VBCO-008				Comp
12/1	12/20-VBCO-009				vfw IN Decatur look for Holiday families
12/2	12/20-VBCO-010				Wanting Military ID
12/2	12/20-VBCO-011				sf 180, va 21-22
12/3	12/20-vbco-012				Contractor - received ck thanks
12/3	12/20-VBCO-013				VA 10-10 EZ
12/3	12/20-vbco-014				comp
12/3	12/20-VBCO-015				Wants his claim rated NOW
12/4	12/20-VBCO-016				Returned Call - Message not available to take calls
12/4	12/20-VBCO-017				Covid Burial
12/4	12/20-vbco-018				Dental
12/4	12/20-VBCO-019				Covid Burial
12/4	12/20-VBCO-020				21-22, 21-534-EZ,
12/7	12/20-VBCO-021	X			Bathroom
12/7	12/20-VBCO-022				10-10 EZ
12/7	12/20-vbco-023				Higher Level Review
12/7	12/20-VBCO-024				A.L. Director - R.O
12/7	12/20-VBCO-025				Requesting DD 214 with Name on it.....
12/7	12/20-VBCO-026				Dental wanted grant money to use at private dentist
12/7	12/20-VBCO-027				Meeting with John
12/8	12/20-VBCO-028				Status CK
12/8	12/20-VBCO-029				Widows Pension
12/8	12/20-VBCO-030				I.U.

12/8	12/20-vbco-031					meeting with committee & commissioners
12/9	12/20-VBCO-032					Sent Judge email
12/9	12/20-VBCO-033					Upload medical Records
12/9	12/20-VBCO-034					Pension A&A
12/9	12/20-VBCO-035					Wanted Widow Pension - Stated she would not give financial Info - denied
12/9	12/20-VBCO-036					21-22, sf 180, 10-10 ez
12/9	12/20-VBCO-037					Wants 100% has no issues due to Military
12/9	12/20-VBCO-038					VA 10-10 ez
12/9	12/20-VBCO-039					cOMP
12/10	12/20-vbco-040					Status Update
12/10	12/20-VBCO-041					COMP
12/10	12/20-vbco-042					Blue Star wanted to drop suits here for me to store for Veterans
12/10	12/20-VBCO-043					Township wanted to know what Vets Rating is
12/11	12/20-VBCO-44					VA Health Care
12/11	12/20-VBCO-045					Comp - Sent to St Joseph CO
12/11	12/20-VBCO-046					Peace time Vet - No benefits
12/14	12/20-VBCO-047					va 10-10 ez
12/14	12/20-vbco-048					Comp
12/14	12/20-VBCO-049					Wanted help with a claim - did not want change counties or POA
12/15	12/20-VBCO-050					Status CK
12/15	12/20-VBCO-051	x				Wants money for new furnace
12/15	12/20-VBCO-052	X				21-22, Burial App, 40-1330, Dd 214
12/15	12/20-VBCO-053					Statement to support claim
12/16	12/20-VBCO-054					Info to veterans on his percentage
12/16	12/20-VBCO-055					Info to township on vets tax exempt
12/16	12/20-VBCO-056					Comp
12/16	12/20-VBCO-057					Delivered 12 turkeys to Vets
12/17	12/20-VBCO-058					Wanted VA Letter - Lives in Kentucky
12/17	12/20-VCO-059					Direct Deposit
12/17	12/20-VBCO-060					Wants me to over ride VA decision
12/17	12/20-vbco-061					Pension A&A & 2680

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Payments

Show me 12 month projections and total one-time payments from:

to:

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PAYMENTS - FOR PERIODS: APR 01, 2018 TO JAN 31, 2021

12-MONTH PROJECTIONS	
Compensation - Aggravation	\$7,212.00
Compensation - Direct	\$1,278,810.36
Compensation - Presumptive	\$276,416.88
Compensation - Secondary	\$91,492.56
Compensation-IU	\$111,051.48
DIC	\$47,491.44
NSC pension	\$96,372.00
TOTAL:	\$1,908,846.72

TOTAL ONE-TIME PAYMENTS FROM Apr 01, 2018 TO Jan 31, 2021	
Type	Amount
Education	\$1,041.00
Other	\$87,755.84
Retroactive	\$1,560,844.18
Service Connected Disability	\$1,783.68
TOTAL:	\$1,651,424.70

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RECOVERIES

TOTAL MONTHLY AWARDS BY DATE - FOR PERIODS: APR 01, 2018 TO JAN 31, 2021

Total monthly awards by date

Show me total monthly awards

from: Month ▼

2021 ▼

to: Month ▼

2021 ▼

☐ Show *only* payments I've entered.

For month	Number of claims	Total Amount
April, 2018	5	\$ 9,481.17
May, 2018	4	\$ 22,416.50
June, 2018	6	\$ 48,886.95
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January, 2019	11	\$ 49,542.42
February, 2019	12	\$ 150,890.49
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April, 2019	5	\$ 37,097.18
May, 2019	4	\$ 39,988.90
June, 2019	13	\$ 55,654.38
July, 2019	16	\$ 50,755.68
August, 2019	13	\$ 62,440.30
September, 2019	14	\$ 50,172.30
October, 2019	19	\$ 95,743.74
November, 2019	14	\$ 182,760.60
December, 2019	11	\$ 57,023.26
January, 2020	18	\$ 100,343.01
February, 2020	14	\$ 101,418.55
March, 2020	13	\$ 47,487.33

April, 2020	3	\$ 10,266.41
May, 2020	7	\$ 23,054.36
June, 2020	4	\$ 3,854.76
July, 2020	2	\$ 1,099.16
August, 2020	3	\$ 3,520.59
September, 2020	1	\$ 1,558.62
October, 2020	4	\$ 39,791.54
November, 2020	3	\$ 24,642.39
December, 2020	2	\$ 2,989.71

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Jan-21	Case # 01/21	SSRC	VA	Referral	Comments
1/4	1/21-VBCO-001				Pd South Haven Tribune for add 1/1-1/31/2021
1/4	1/21-VBCO-002				Direct Deposit VA 24-0296
1/4	1/21-VBCO-003				Add Dependent
1/4	1/21-VBCO-004				va 21-526EZ
1/4	1/21-vbco-005				Returned call reg -why does he have to go to appts
1/4	1/21-VBCO-006				Conference with Contractor
1/4	1/21-VBCO-007				TC with Regional 35 min
1/4	1/21-VBCO-008				VET ID
1/5	1/21-VBCO-009				Wanted to know about tax exempt
1/5	1/21-VBCO-010				Bronson Hospital - Social services
1/5	1/21-VBCO-011				Has appt at VA wants info on what to do
1/5	1/21-VBCO-012				va 10-10 & va 21-22
1/6	1/21-VBCO-013				Vet sent back to Kzoo
1/6	1/21-VBCO-014				Widow Pension
1/6	1/21-vbco-015				Regional A.L
1/6	1/21-VBCO-016				Regional VVA
1/6	1/21-VBCO-017	X			Wantes better furnace - nothing wrong - Denied
1/6	1/21-VBCO-018				Wants benefits will not do paperwork - told me to shove it...
1/6	1/21-VBCO-019				Answered emails from Uptions office
1/6	1/21-VBCO-020				Wants dental at VA - Not qualified - I explained to him
1/6	1/21-VBCO-021				dental clinic
1/6	1/21-VBCO-022				SF 180 Records request
1/7	1/21-VBCO-023				Wanted Covid Shot
1/7	1/21-VBCO-024				VA 21-0779 Nursing home
1/7	1/21-VBCO-025				Comp Claim
1/7	1/21-VBCO-026				Bronson Hospital - Social services
1/7	1/21-VBCO-027				Wants metals that are not on DD 214
1/7	1/21-VBCO-028				Contractor
1/8	1/21-VBCO-029				Battle Creek VA homeless Vet
					Tork Claim

1/8	1/21-VBCO-030				Filed claim thru MVAA and they will not return call can I help her, she was referred to me
1/11	1/21-VBCO-031				VA 21-22
1/11	1/21-vbco-032				SF 180 Records request
1/11	1/21-VBCO-033				Tork Claim
1/11	1/21-VBCO-034				Pension A&A
1/11	1/21-VBCO-035				Completed Training Know Be4
1/11	1/21-VBCO-036				pd Vineyard Advert - Dec Bill
1/11	1/21-VBCO-037				Soldier Relief Meeting
1/12	1/21-VBCO-038				Borgess Social Services
1/12	1/21-VBCO-039				Bloomngdale Village Pres
1/12	1/21-VBCO-040				Wants to get on Covid list
1/12	1/21-VBCO-041				Comp
1/12	1/21-VBCO-042	X			Fuel Oil -
1/13	1/21-VBCO-043				Comp
1/13	1/21-VBCO-044				Paid Contractor
1/13	1/21-VBCO-045				I.U.
1/13	1/21-VBCO-046	X			Fuel Oil & VA 21-22
1/14	1/21-VBCO-047				21-0966, 21-22, 21-526EZ
1/14	1/21-vbco-048				va 21-22
1/14	1/21-VBCO-049				21-526EZ,
1/15	1/21-VBCO-050	X			Wants home redone
1/15	1/21-VBCO-051				TC with VET 21-22
1/15	1/21-VBCO-052				Returned Call L/M On Machine
1/18	Holiday				
1/19	1/21-VBCO-053				Returned Call - L/M On Machine
1/19	1/21-VBCO-054				Wanted me to give Covid Shot to them
1/19	1/21-VBCO-055				Direct Deposit
1/19	1/21-VBCO-056				Sent John Quarterly RPT for Health dept
1/19	1/21-VBCO-057				Return call to Hospic - Pension A&A
1/19	1/21-VBCO-058				Check on Claims
1/19	1/21-VBCO-059				21-22 & 21-534ez
1/19	1/21-VBCO-060				Wanted VA health care - Did NOT want to complete forms or give me any information.

1/19	1/21-VBCO-061				Wanted me to do his claim - he lives in Washington - I did his buddies that lives here and he received a high rating.
1/19	1/21-VBCO-062				Food Pantry
1/19	1/21-VBCO-063				VFW Regional
1/19	1/21-VBCO-064				Wanted help with filling out Medicare paperwork
1/19	1/21-VBCO-065				Hsb passed, wanted to know if she has to complete paperwork or if she can just have the money.
1/19	1/21-VBCO-066				Wanted Legal Advise
1/20	1/21-VBCO-067				Fell wants VA to pay for home care
1/20	1/21-VBCO-068				Status CK
1/20	1/21-VBCO-069				Direct Deposit Change
1/20	1/21-vbco-070				Thanks for everything
1/20	1/21-VBCO-071				Dental
1/20	1/21-VBCO-072				Funeral Home - Brave Act
1/21	1/21-VBCO-073				Hospice Care
1/21	1/21-VBCO-074				Status CK
1/21	1/21-vbco-075				VA social worker
1/21	1/21-VBCO-076				Returned Call - L/M On Machine
1/21	1/21-VBCO-077				va Tela town hall
1/21	1/21-VBCO-078				Increase rating
1/21	1/21-VBCO-079				Add Dep
1/22	1/21-VBCO-080				Health Care
1/22	1/21-VBCO-081				Comp Claim
1/22	1/21-VBCO-082				Returned call regarding comp
1/22	1/21-VBCO-083				Comp Claim
1/22	1/21-vbco-084				Comp Claim
1/22	1/21-VBCO-085				HEALTH Care - SF 180
1/23	1/21-VBCO-086				Pension A&A
1/23	1/21-VBCO-087				Comp Claim
1/23	1/21-VBCO-088				SF 180
1/23	1/21-vbco-089	X			Property Taxes

1/25	1/21-VBCO-090					Wanted increase
1/25	1/21-VBCO-091					va 10-10 ez
1/25	1/21-vbco-092					Comp Claim
1/25	1/21-VBCO-093					Wanted me to find them apt on 1st floor
1/25	1/21-VBCO-094					SF 180
1/25	1/21-VBCO-095					Status CK
1/25	1/21-VBCO-096					Wanted us to pay for his moving expenses & wanted me to do his tax return - lives in KZOO CO
1/26	1/21-VBCO-097					Pd Integrity
1/26	1/21-VBCO-098					Why isnt Health Care Approved Applied 1/15
1/26	1/21-VBCO-099					Returned call x2
1/26	1/21-VBCO-100					Pension A&A, 2680, 0966, 21-22
1/27	1/21-VBCO-101					Wanted Co. to pay for monthly meds - signed individual up for VA health Care
1/27	1/21-VBCO-102					Questions regarding care
1/27	1/21-VBCO-103					Dental Clinic
1/27	1/21-VBCO-104					Referral - sent to Allegan after answering questions
1/27	1/21-VBCO-105					VA Home Loan
1/27	1/21-VBCO-106					526EZ, 21-0966, VA 21-22
1/28	1/21-VBCO-107					Comp, Intent, Poa
1/28	1/21-VBCO-108					Poa, C.O.E.
1/28	1/21-VBCO-109					VA ID
1/28	1/21-VBCO-110					Ind wanted to use Dental - No DD 214
1/28	1/21-VBCO-111					Vet wanted to know about letter received
1/28	1/21-VBCO-112					What medical does VA cover
1/28	1/21-VBCO-113					Comp, VA Medical, 21-0966, 21-22
1/28	1/21-VBCO-114					I.U.
1/28	1/21-VBCO-115					Wanted me to give Covid Shot to them

02/03/2021 03:05 PM
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REVENUE AND EXPENDITURE REPORT FOR VAN BUREN COUNTY

Page: 1/1

PERIOD ENDING 01/31/2021

% Fiscal Year Completed: 33.70

GL NUMBER	DESCRIPTION	2020-21	2020-21	YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BDGT USED		
		ORIGINAL BUDGET	AMENDED BUDGET	01/31/2021 NORM	(ABNORM)	MONTH 01/31/21 INCR	(DECR)	NORM	(ABNORM)			
Fund 101.0 - GENERAL FUND												
Expenditures												
Dept 681.00 - VETERANS BURIALS												
101.0-681.00-833.000	VETERANS BURIAL	5,000.00	5,000.00		600.00		0.00	4,400.00		12.00		
101.0-681.00-833.001	VETERANS MARKERS	1,000.00	1,000.00		0.00		0.00	1,000.00		0.00		
Total Dept 681.00 - VETERANS BURIALS		6,000.00	6,000.00		600.00		0.00	5,400.00		10.00		
TOTAL EXPENDITURES		6,000.00	6,000.00		600.00		0.00	5,400.00		10.00		
Fund 101.0 - GENERAL FUND:												
TOTAL REVENUES		0.00	0.00		0.00		0.00	0.00		0.00		
TOTAL EXPENDITURES		6,000.00	6,000.00		600.00		0.00	5,400.00		10.00		
NET OF REVENUES & EXPENDITURES		(6,000.00)	(6,000.00)		(600.00)		0.00	(5,400.00)		10.00		

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REVENUE AND EXPENDITURE REPORT FOR VAN BUREN COUNTY

Page: 1/1

PERIOD ENDING 01/31/2021

% Fiscal Year Completed: 33.70

GL NUMBER	DESCRIPTION	2020-21	2020-21	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		ORIGINAL	AMENDED BUDGET	01/31/2021	MONTH 01/31/21	BALANCE	
		BUDGET		NORM (ABNORM)	INCR (DECR)	NORM (ABNORM)	USED
Fund 101.0 - GENERAL FUND							
Revenues							
Dept 682.00 - VETERANS COUNSELOR							
101.0-682.00-561.001	STATE GRANT - COUNTY VETERAN SEI	0.00	56,659.00	50,000.00	0.00	6,659.00	88.25
Total Dept 682.00 - VETERANS COUNSELOR		0.00	56,659.00	50,000.00	0.00	6,659.00	88.25
TOTAL REVENUES		0.00	56,659.00	50,000.00	0.00	6,659.00	88.25
Expenditures							
Dept 682.00 - VETERANS COUNSELOR							
101.0-682.00-703.000	Wages-Full Time	41,906.99	41,906.99	11,693.06	3,084.83	30,213.93	27.90
101.0-682.00-706.000	Wages-Overtime	540.00	540.00	0.00	0.00	540.00	0.00
101.0-682.00-714.016	Short Term/Long Term Disability	126.60	126.60	31.65	10.55	94.95	25.00
101.0-682.00-715.000	Fica-Employer Share	3,244.90	3,244.90	882.56	230.15	2,362.34	27.20
101.0-682.00-716.000	Medical Insurance	6,686.15	6,686.15	1,892.94	469.57	4,793.21	28.31
101.0-682.00-716.002	Dental Insurance	315.32	315.32	87.82	22.64	227.50	27.85
101.0-682.00-717.000	Life Insurance Plan	60.00	60.00	12.80	2.80	47.20	21.33
101.0-682.00-718.000	Pension - DB	5,123.97	5,123.97	1,412.52	372.65	3,711.45	27.57
101.0-682.00-720.000	Workers Compensation	186.63	186.63	51.43	13.57	135.20	27.56
101.0-682.00-752.005	SUPPLIES	1,000.00	1,000.00	794.04	0.00	205.96	79.40
101.0-682.00-801.000	CONTRACT SERVICES	0.00	50,000.00	4,130.85	2,497.85	45,869.15	8.26
101.0-682.00-850.000	COMMUNICATIONS	700.00	700.00	103.58	0.00	596.42	14.80
101.0-682.00-861.001	TRAVEL - MILEAGE REIMBURSEMENT	1,200.00	1,200.00	40.48	0.00	1,159.52	3.37
101.0-682.00-880.000	COMMUNITY PROMOTION	1,000.00	7,659.00	7,838.06	300.00	(179.06)	102.34
101.0-682.00-880.001	VETERANS STAND DOWN	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
101.0-682.00-910.004	TRAINING & PROFESSIONAL DEVELOPI	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
101.0-682.00-915.000	DUES & MEMBERSHIPS	200.00	200.00	50.00	0.00	150.00	25.00
Total Dept 682.00 - VETERANS COUNSELOR		67,290.56	123,949.56	29,021.79	7,004.61	94,927.77	23.41
TOTAL EXPENDITURES		67,290.56	123,949.56	29,021.79	7,004.61	94,927.77	23.41
Fund 101.0 - GENERAL FUND:							
TOTAL REVENUES		0.00	56,659.00	50,000.00	0.00	6,659.00	88.25
TOTAL EXPENDITURES		67,290.56	123,949.56	29,021.79	7,004.61	94,927.77	23.41
NET OF REVENUES & EXPENDITURES		(67,290.56)	(67,290.56)	20,978.21	(7,004.61)	(88,268.77)	31.18

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REVENUE AND EXPENDITURE REPORT FOR VAN BUREN COUNTY

Page: 1/1

PERIOD ENDING 01/31/2021

% Fiscal Year Completed: 33.70

GL NUMBER	DESCRIPTION	2020-21	2020-21	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	01/31/2021 NORM (ABNORM)	MONTH 01/31/21 INCR (DECR)	BALANCE NORM (ABNORM)	
Fund 293.0 - VETERANS RELIEF FUND							
Revenues							
Dept 689.00 - VETERANS RELIEF							
293.0-689.00-403.000	SPECIAL VOTED MILLAGE PROPERTY	339,744.00	339,744.00	114,835.96	114,835.96	224,908.04	33.80
Total Dept 689.00 - VETERANS RELIEF		339,744.00	339,744.00	114,835.96	114,835.96	224,908.04	33.80
TOTAL REVENUES		339,744.00	339,744.00	114,835.96	114,835.96	224,908.04	33.80
Expenditures							
Dept 689.00 - VETERANS RELIEF							
293.0-689.00-708.000	Per Diem-Board	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
293.0-689.00-752.005	SUPPLIES	4,000.00	4,000.00	95.34	0.00	3,904.66	2.38
293.0-689.00-834.001	INDIGENT ASSISTANCE	77,230.00	77,230.00	24,829.80	2,960.00	52,400.20	32.15
293.0-689.00-861.001	TRAVEL - MILEAGE REIMBURSEMENT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00
293.0-689.00-941.000	CONTINGENCY	255,014.00	255,014.00	0.00	0.00	255,014.00	0.00
Total Dept 689.00 - VETERANS RELIEF		339,744.00	339,744.00	24,925.14	2,960.00	314,818.86	7.34
TOTAL EXPENDITURES		339,744.00	339,744.00	24,925.14	2,960.00	314,818.86	7.34
Fund 293.0 - VETERANS RELIEF FUND:							
TOTAL REVENUES		339,744.00	339,744.00	114,835.96	114,835.96	224,908.04	33.80
TOTAL EXPENDITURES		339,744.00	339,744.00	24,925.14	2,960.00	314,818.86	7.34
NET OF REVENUES & EXPENDITURES		0.00	0.00	89,910.82	111,875.96	(89,910.82)	100.00

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GL ACTIVITY REPORT FOR VAN BUREN COUNTY
 FROM 293.0-689.00-834.001 TO 293.0-689.00-834.001
 TRANSACTIONS FROM 10/01/2020 TO 01/31/2021

Page: 1/1

Date	JNL	Type	Description	Reference #	Debits	Credits	Balance
Fund 293.0 VETERANS RELIEF FUND							
Department 689.00 VETERANS RELIEF							
10/01/2020			293.0-689.00-834.001 INDIGENT ASSISTANCE		BEG. BALANCE		0.00
10/30/2020	AP	INV	#18 VETERANS ASSISTANCE	VETERANS	3,424.21		3,424.21
11/16/2020	AP	INV	2009 ACADIA - NEW ENGINE	34080 - #19	7,051.03		10,475.24
11/23/2020	AP	INV	BATHROOM RENOVATIONS	42 - Veteran #20	4,300.00		14,775.24
12/31/2020	AP	INV	371895 - CLIENT #21	VETERANS	7,094.56		21,869.80
01/13/2021	AP	INV	BATHROOM REMODEL FOR #22	298197	2,960.00		24,829.80
01/31/2021			293.0-689.00-834.001	END BALANCE	24,829.80	0.00	24,829.80
TOTAL FOR DEPARTMENT 689.00 VETERANS RELIEF					24,829.80	0.00	
TOTAL FOR FUND 293.0 VETERANS RELIEF FUND					24,829.80		24,829.80



County Administrator Agenda Item
Transit Committee Meeting

TO: Veterans Services Committee
FROM: John Faul
DATE: February 9, 2021
RE: MVAA Service Fund Grants

REQUEST:

The request is to receive an update on the MVAA Service Funds Grants.

BACKGROUND:

1. FY 2019- 2020

Unfortunately, the COVID pandemic severely limited the implementation of the approved programs, which were publicly discussed and decided upon, that caused the return of \$26,614.08 of unspent funds. Our flexibility to amend the budget was restricted by the pandemic as well. Many counties, ourselves included, were disappointed in our inability to successfully expend the appropriated dollars. The State has advised that 36 counties had to return funds for a total of approximately \$625,000. Those that were able to spend their dollars allocated money to personnel who continued to work. We budgeted money for services only.

As a recap, the timeline of the grant was as follows:

January 21, 2020: We received the grant application and the amount authorized which was \$76,470. The application was due February 21, 2020.

February 11, 2020: The grant application was discussed at the Veterans Services Committee meeting, Committee of the Whole and the Board of Commissioners meeting. Because of the short timetable to authorize and return the application, it was decided to continue with the same programs as the previous year, which were considered very successful.

February 21, 2020: the Grant was submitted

\$50,000 Oral Health Services (\$20,388 spent)

\$10,000 Veterans Appreciation Day in collaboration with local service clubs (\$0 spent)

\$10,470 Promotional Items (\$0 spent)

\$6,000 General Advertising (\$2,988 spent)

March 3, 200: The Grant was approved

March – September: Because of the pandemic the County shut down until the late spring. We eventually we able to begin working remotely in the summer and incurred some marketing and dental expenses but were unable to fully implement the dental program or hold the Veterans Appreciation dinner. It should be noted we did apply COVID relief money to help set up the remote working capabilities of our VSO.

In summary, the Veterans Services Committee and Board discussed and approved the application as described above in three public meetings. Part of the logic was to continue what was an extremely beneficial and popular program especially because of the short turn around

time from receiving the application and submitting it. Imbedded in the dental program, which must not be forgotten, is that it is a marketing method to get veterans connected to our VSO. On a monthly basis through the billing process monitored by the VSO, the veterans must provide proof of veteran status and provide contact information for our VSO to get a hold of them, set up a file and explain the whole continuum of care that is offered to veterans. It is a team effort between the Public Health Dept, the VSO and myself. This I believe fits the MVAA model and is one they fully support. The pandemic simply restricted our ability to do more.

2. FY 2020 - 2021

As noted in the summary sheet, to date the status of the grant is:

Dental Program, \$50,000 budgeted, \$5,196 expended, \$44,804 remaining

Promotion, \$6,659 budgeted, \$6,230 expended, \$429 remaining

Total, \$56,659 budgeted, \$11,426 expended, \$45,233 remaining



County Administrator Agenda Item
Transit Committee Meeting

TO: Veterans Services Committee

FROM:

DATE: February 9, 2021

RE:
